|  |  |
| --- | --- |
| **FORMAT FOR BUDGET PARTICULARS** | **Form IRG-03** |

**A. Non-Recurring (e.g. equipment, accessories, etc. with justification)** [add rows, if required]

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| S. No | Item | Year 1 | Year 2 | Year 3 | Total |
| **A1:** |  |  |  |  |  |
| **A2:** |  |  |  |  |  |
| **Sub-Total (A = A1 + A2): Rs.** | | | | | |

**B. Recurring**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Expenditure Head | Year 1 | Year 2 | Year 3 | Total |
| **B1:** Consumables |  |  |  |  |
| **B2:** Contingency |  |  |  |  |
| **B3:** Travel |  |  |  |  |
| **Sub-Total (B = B1 + B2 + B3): Rs.** | | | | |

**Grand Total (A + B): Rs.**